Budget Workshop

Tuesday, May 14, 2019.

5:30 p.m. 1. Call to Order – Chairman Jeannie F. Simmonds

Overview of General Budgetary Issues – Richard Anderson

F/Y 2019-2020 Budget Workshop Department Presentations:

Parks & Recreation – Russ Akina – 10 minutes
   Funds  100-150xxx, 211, 500
   Summary pgs 2,3,6,14
   Rev Detail pgs 25, 28
   Exp Detail pgs 44-46, 47-48, 51-52
   Capital pgs 70, 72, 76
   Rolling Stock pgs 91-92, 94-95

Light & Power – Mark Montgomery – 15 minutes
   Fund  530
   Summary pg 17
   Rev Detail pgs 29-30
   Exp Detail pgs 54-57
   Capital pgs 80-81
   Rolling Stock pgs 99-100

Public Works – Paul Lindhardt – 15 minutes
   Funds  100-145xxx, 510, 580
   Summary pgs 2,3, 15, 19
   Rev Detail pgs 28-29, 30-31
   Exp Detail pgs 41-44, 52-53, 59-60
   Capital pgs 67-69, 75, 77-78, 82
   Rolling Stock

Police – Chief Gary Jensen – 15 minutes
   Funds  100-135xxx, 217
   Summary pgs 2, 3, 7
   Rev Detail pgs 25-26
   Exp Detail pgs 38-40, 48
   Capital 65, 73
   Rolling Stock pgs 86-87, 93