Budget Workshop

Tuesday, May 21, 2019.

FY 2019-2020 Budget Workshop Department Presentations:

Economic Development – Kirk Jensen – 10 minutes
- Funds: 235
- Summary: pgs 2,3,4
- Rev Detail: pgs 27
- Exp Detail: pgs 33, 49-50
- Capital: pgs 74

Environmental – Issa Hamud – 15 minutes
- Fund: 520, 570
- Summary: pg 2, 16, 18
- Rev Detail: pgs 29-30
- Exp Detail: pgs 53-54, 57-59
- Capital: pgs 79, 81
- Rolling Stock: pgs 98,101-102

Community Development – Mike Desimone – 10 minutes
- Funds: 100-130xxx
- Summary: pgs 2,3,4
- Rev Detail: pgs 23,28
- Exp Detail: pgs 36-38
- Rolling Stock: pgs 85

Fire – Chief Brad Hannig – 10 minutes
- Funds: 100-140xxx
- Summary: pgs 3, 4
- Rev Detail: pgs 23,27-28
- Exp Detail: pgs 40-41
- Capital: pgs 66
- Rolling Stock: pgs 88

Library – Karen Clark – 10 minutes
- Fund: 200
- Summary: pgs 2, 5
- Rev Detail: pgs 25
- Exp Detail: pgs 47
- Capital: 71