Proposed 2020 Budget

TOTAL COMM DEV - $1,959,452

CDBG - $471,641

15 FTE

2 PTE
ADMINISTRATION

FT Employees  3
PT Employees  1

Budget: $429,992

Responsibilities:
• Department Oversight
• Administrative Support
• City Receptionist
BUILDING SAFETY

FT Employees  5

Budget: $468,505

Responsibilities:
- Building Permits
- Inspection Services
- Development Review
- Code Compliance
2018

Value of New Construction
$85,228,053

Building Permits
1,000+

208 New Residential Units
90 New SFR

Inspections
2,500+

Plan Review
312
NEIGHBORHOOD IMPROVEMENT

FT Employees  4
PT Employees  1

Budget: $329,785

Responsibilities:
• Code Enforcement
• Business Licensing
• Landlord Licensing
• Neighborhood Council
• Vacant Building Reg

• Reclassifying 1 FT to 2nd Code Enforcement Officer
• Share Clerical w/Planning
Process 3,840+ Licenses
  1,720 Landlord Lic.
  1,532 Comm. Bus Lic.
  495 Comm. Home Occ.
  93 Other (alcohol/food/misc)

Manage 500+ Complaints Annually

"OK, LET'S SEE YOUR BUILDING PERMIT"
PLANNING

FT Employees  2

Budget: $206,998

Responsibilities:
• Development Review
• Permitting
• Long Range Planning
• Neighborhood Planning
Average 75 Project Reviews/annually
• Design Review
• HPC
• Code Amendments
• Subdivisions
• Sign/Fence Permits
• Winter Parking Permits
• Grandfathering
• Neighborhood Planning
• Special Projects

• 2019 General Plan Review
• Existing Conditions Survey
• Public Arts Master Plan
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

FT Employees 1

Budget: $ 471,641

Responsibilities:
• CDBG Program
• Liaison Local Non-Profits
• Neighborhood Planning
COMMUNITY DEVELOPMENT
MONTHLY UPDATE

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For more information contact:
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QUESTIONS?