$2,677,800 Total Budget
Other Budget Considerations

- Administration
- Affordable Housing
- Neighborhood Reinvestment Grant Program
- LIH – Utah Homeless Shelters
RDA Project Areas (active)

- Auto Mall CDA
- Downtown RDA
- Northwest RDA
- Quayle Meadows CRPA
- South Main RDA
- South Main River CRPA
RDA Project Areas (other)

- 600 West EDA
- Logan North Retail RDA
- Logan River RDA
Auto Mall CDA

- Development agreement
Downtown RDA

- ($1.90M) Fund Balance
- Logan Downtown Alliance
- Development agreements
- Façade Improvement Program
- Emporium-related expenses
- Parking lease

- $650,000 Emporium demolition
- $130,000 City Hall Parking Lot Reconfiguration
City Hall – 9 new stalls
City Hall – 24 new stalls
South Main RDA

- Development agreements
- Main Street tunnel/trail connector
- Decorative streetlights (not in budget)
$180,000 ▪ Welcome Home: Own in Logan ▪ Home Rehabilitation Program
Fund Balance

- $10.9 M as of 12/31/18
Affordable Housing

- $2.4 M, as of 12/31/18
Questions?