FY 2020 BUDGET WORKSHOP

MAY 14, 2019
Public Works Department

GIS
Engineering
Facilities
Fleet/Shops
Streets/Storm Water
Water/Waste Water
FY 2019 Update/Accomplishments

- 3200 South / Hwy 89/91 Intersection
- 1800 North (850 West to 1000 West)
- South Main “Y” Sidewalks
- 1200 South / Hwy 89/91 realignment
- 1230 South / 1000 West (new road and intersection)
- 1000 West / Hwy 89/91 (South of Hwy 89/91)
- Sewer Lining Projects

- Logan River Task Force
  - Rendezvous Park
  - Park Ave Bridge area
  - Main to 100 East
  - Stewart Nature Park
Capital Projects

1400 North, 550 West to 850 West
- Railroad Crossing
- Traffic Signal
- 60” Storm Drain
- ~$6.5M Total, $2.7M from CCCOG
Capital Projects

1800 North, 600 West – 1000 West
- Property Acquisition
- Railroad Crossing
- Traffic Signal
- Connection to 1000 West
- ~$5M Total, $1.7M from CCCOG
Capital Projects

1200 North, 200 East – 600 East – Water / Storm Water
- Replacing aging water lines
- Upgrading storm drainage system
- Water Main problem area
- Weekly sewer maintenance required in this area
- ~$1.3M
Capital Projects

Fire Flow Improvements (FY 2020)
- 25 Total Projects in Master Plan (~$2.3M)
- 8-10 Projects in FY 2020
- 3-4 years of projects
Capital Projects

Island Infiltration Reduction Projects

- 3 out of 5 Top Priority Projects in Sewer MP
- Reduce Infiltration from Island area
- New Technology In-House
Questions