CITY OF LOGAN, UTAH  
RESOLUTION NO. 19-15

BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL THAT THE FOLLOWING ADJUSTMENTS BE MADE TO THE 2018-19 BUDGET:

1. To increase golf course budgets for changes made to fees at the golf course.

GOLF COURSE FUND

<table>
<thead>
<tr>
<th>Description</th>
<th>Code</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Non Departmental Golf Green Fees</td>
<td>500-000000-344900</td>
<td>$20,000</td>
</tr>
<tr>
<td>Non Departmental Fund Reserve</td>
<td>500-000000-395000</td>
<td>$17,500</td>
</tr>
<tr>
<td>Expense</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Golf Course Admin Benefited Employees</td>
<td>500-00100-411000</td>
<td>$8,000</td>
</tr>
<tr>
<td>Golf Course Admin Benefits</td>
<td>500-500100-419000</td>
<td>$3,500</td>
</tr>
<tr>
<td>Golf Course Maintenance Benefited Employees</td>
<td>500-500105-411000</td>
<td>$4,000</td>
</tr>
<tr>
<td>Golf Course Maintenance Benefits</td>
<td>500-500105-419000</td>
<td>$2,000</td>
</tr>
<tr>
<td>Golf Course Admin Office Supplies</td>
<td>500-500100-424000</td>
<td>$5,000</td>
</tr>
<tr>
<td>Golf Course Admin Special Departmental Supplies</td>
<td>500-500100-443000</td>
<td>$15,000</td>
</tr>
</tbody>
</table>
2. To reimburse the fire department budget for ambulance standby.

GENERAL FUND

Revenue
Non Departmental 100-000000-342200 $30,743
Fire Department Fees

Expense
Fire Ambulance 100-140120-414000 $30,743
Overtime

3. To appropriate Friends of the Logan Library contributions to library tote bags, flag bags and writers events.

LIBRARY FUND

Revenue
Non Departmental 200-000000-364450 $3,618
General Library Trust Contributions

Expense
Library Administration 200-200100-443000 $3,618
Special Departmental Supplies

4. To appropriate increased banking and credit card fees for utility billing.

GENERAL FUND

Revenue
Non Departmental 100-000000-361100 $15,000
Interest Earnings

Revenue
Non Departmental 100-000000-395000 $85,000
Fund Reserve

Expense
Finance Utility Billing 100-115115-443000 $100,000
Special Department Supplies
5. To appropriate funds thru an interfund loan from the Risk Management Fund to the Special Improvement fund for the Center Street Improvement Project. The loan will be at 3.05% interest (market rate at date of establishment of Special Improvement Area).

Loan Amount: $284,928  
Effective Date: upon adoption  
Term: 10 years  
First Payment: 04/01/2020  
Interest: 3.05% of balance outstanding on April 1, allocated internally via JE.  

RISK MANAGEMENT FUND

Revenue  
Non Departmental 610-000000-395000 $284,928  
Fund Reserve

Expense  
Risk Management Fund Transfers 610-610900-491000 $284,928

Revenue  
Non Departmental 220-000000-391000 $284,928  
General Transfers

Expense  
Special Improvement Fund Transfers 220-220900-491000 $284,928

6. To appropriate additional capital funds ($1,049,337) for the construction of Center Street from Main to 100 West project (together with other fund appropriated as part of the FY 2019 budget will bring total funds appropriated to $1,849,693 for the project).

CAPITAL PROJECTS

Revenue  
Non Departmental 300-000000-391000 $284,928  
General Transfers

Expense  
Public Works Capital 300-145700-473010 $284,928  
Other Improvements

Revenue  
Non Departmental 220-000000-355100 $39,409  
Special Assessments Capital
Expense
Special Improvement Financial Functions Transfers  220-220900-491000  $39,409

Revenue
Non Departmental General Transfers  300-000000-391000  $39,409

Expense
Public Works Capital Other Improvements  300-145700-473010  $39,409

Revenue
Non Departmental General Transfers  300-000000-391000  $725,000

Expense
Public Works Capital Other Improvements  300-145700-473010  $725,000

**THIS RESOLUTION** duly adopted upon this ______ day of _______________, 2019 by the following vote:
Ayes:
Nays:
Absent:

____________________________________
Jeannie F.Simmonds, Chair

ATTEST:

____________________________________
Teresa Harris, City Recorder