CITY OF LOGAN, UTAH
RESOLUTION NO. 19-50

BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL THAT THE FOLLOWING ADJUSTMENTS BE MADE TO THE 2019-20 BUDGET:

A. Unspent Appropriations FY 2019- Carry Forward

ADMINISTRATION
1. To carry forward appropriations for Election Supplies.

Revenue
Fund Reserve 100-000-000000-395000 $27,276

Expense
Special Departmental Supplies 100-105-105110-443000 $27,276

COMMUNITY DEVELOPMENT
1. To carry forward appropriations for Center Street Project.

Revenue
Fund Reserve 100-000-000000-395000 $50,000

Expense
Professional & Technical 100-130-130100-431000 $50,000

POLICE DEPARTMENT
1. To carry forward appropriations for Fencing.

Revenue
Fund Reserve 100-000-000000-395000 $5,275

Expense
Special Departmental Supplies 100-135-135100-443000 $5,275
FIRE DEPARTMENT

1. To carry forward appropriations for Emergency Generator at 71 and Bay Addition at 72.

   Revenue
   Fund Reserve 100-000-000000-395000 $190,742

   Expense
   Equipment 100-140-140100-474000 $190,742

PUBLIC WORKS

1. To carry forward appropriations for Streets Capital Projects.

   Revenue
   Fund Reserve 100-000-000000-395000 $1,507

   Expense
   Land 100-145-145110-471000 $1,507

2. To carry forward appropriations for Streets Capital Projects.

   Revenue
   Fund Reserve 100-000-000000-395000 $1,750,385

   Expense
   Improvements 100-145-145110-473000 $1,750,385

3. To carry forward appropriations for Streets Capital Projects.

   Revenue
   Fund Reserve 100-000-000000-395000 $171,716

   Expense
   Other Improvements 100-145-145110-473010 $171,716

4. To carry forward appropriations for Service Center Roof.

   Revenue
   Fund Reserve 100-000-000000-395000 $41,793

   Expense
   Utilities 100-145-145205-427000 $41,793
5. To carry forward appropriations for Service Center Roof.
   
   Revenue
   Fund Reserve  100-000-000000-395000  $108,144

   Expense
   Buildings  100-145-145210-427000  $108,144

6. To carry forward appropriations for Service Center Roof.

   Revenue
   Fund Reserve  100-000-000000-395000  $23,069

   Expense
   Utilities  100-145-145215-427000  $23,069

**WATER & SEWER**

1. To carry forward appropriations for Impact Fee Study.

   Revenue
   Fund Reserve  510-000-000000-395000  $10,500

   Expense
   Professional & Technical  510-510-510100-431000  $10,500

2. To carry forward appropriations for Water Capital Projects.

   Revenue
   Fund Reserve  510-000-000000-395000  $1,757,269

   Expense
   Construction in Progress  510-510-510100-476000  $1,757,269

3. To carry forward appropriations for Sewer Collection Capital Projects.

   Revenue
   Fund Reserve  510-000-000000-395000  $575,000

   Expense
   Construction in Progress  510-510-510100-476010  $575,000
SEWER TREATMENT

1. To carry forward appropriations for Wastewater Treatment Impact Fee Study. (PO 2019-00000019)

   Revenue
   Fund Reserve  520-000-000000-395000  $4,060

   Expense
   Professional & Technical  520-520-520100-431000  $4,060

2. To carry forward appropriations for Pacificorp FERC Renewal Application Review. (PO 2019-00000040)

   Revenue
   Fund Reserve  520-000-000000-395000  $6,672

   Expense
   Professional & Technical  520-520-520100-431000  $6,672

3. To carry forward appropriations for Logan Regional Wastewater Treatment Facility (LRWWTF).

   Revenue
   Fund Reserve  520-000-000000-395000  $115,537,418

   Expense
   Improvements  520-520-520100-473000  $115,537,418

ELECTRIC

1. To carry forward appropriations for Sub 4 Switch Gear and Transformer.

   Revenue
   Fund Reserve  530-000-000000-395000  $1,400,000

   Expense
   Equipment  530-530-530120-474000  $1,400,000
2. To carry forward appropriations for Sub 2 to Sub 3 Transmission Line.

<table>
<thead>
<tr>
<th>Revenue</th>
<th>Fund Reserve</th>
<th>$350,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense</td>
<td>Equipment</td>
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</tr>
<tr>
<td></td>
<td>530-530-530110-474000</td>
<td>$350,000</td>
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3. To carry forward appropriations for 3rd Dam.

<table>
<thead>
<tr>
<th>Revenue</th>
<th>Fund Reserve</th>
<th>$9,263,161</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense</td>
<td>Equipment</td>
<td></td>
</tr>
<tr>
<td></td>
<td>530-530-530145-474000</td>
<td>$9,263,161</td>
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</table>

4. To carry forward appropriations for Center Street.

<table>
<thead>
<tr>
<th>Revenue</th>
<th>Fund Reserve</th>
<th>$191,915</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense</td>
<td>Other Equipment</td>
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</tr>
<tr>
<td></td>
<td>530-530-530110-474000</td>
<td>$191,915</td>
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</table>

**ENVIRONMENTAL**

1. To carry forward appropriations for North Valley Landfill Project Management (PO 2019-00000014).

<table>
<thead>
<tr>
<th>Revenue</th>
<th>Fund Reserve</th>
<th>$10,898</th>
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<tbody>
<tr>
<td>Expense</td>
<td>Improvements</td>
<td></td>
</tr>
<tr>
<td></td>
<td>570-570-570100-473000</td>
<td>$10,898</td>
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</table>

2. To carry forward appropriations for Landfill Permit Renewal and Closure Study. (PO 2019-00000050)

<table>
<thead>
<tr>
<th>Revenue</th>
<th>Fund Reserve</th>
<th>$15,592</th>
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</thead>
<tbody>
<tr>
<td>Expense</td>
<td>Professional &amp; Technical</td>
<td></td>
</tr>
<tr>
<td></td>
<td>570-570-570115-431000</td>
<td>$15,592</td>
</tr>
</tbody>
</table>
3. To carry forward appropriations for North Valley Landfill Project Bid.

Revenue  
Fund Reserve  570-000-000000-395000  $550,000

Expense  
Equipment  570-570-570100-473000  $550,000

4. To carry forward appropriations for Rolling Stock ordered but not received.

Revenue  
Fund Reserve  570-000-000000-395000  $102,910

Expense  
Other Equipment Rolling Stock  570-570-570100-474050  $102,910

INFORMATION TECHNOLOGY

1. To carry forward appropriations for Software Implementation.

Revenue  
Fund Reserve  600-000-000000-395000  $432,261

Expense  
Equipment  600-600-600100-474000  $432,261

B. Carry Forward of Capital Projects

PUBLIC WORKS

Revenue  
Fund Reserve  300-000-000000-395000  $170,000

Expense  
Land  300-300-145700-471000  $170,000

Revenue  
Fund Reserve  300-000-000000-395000  $1,876,305

Expense  
Improvements  300-300-145700-473000  $1,876,305
Revenue
Fund Reserve 300-000-000000-395000 $1,335,737

Expense
Other Improvements 300-300-145700-473010 $1,335,737

Revenue
Fund Reserve 300-000-000000-395000 $32,342

Expense
Improvements 300-300-150700-473000 $32,342

POLICE

Revenue
Fund Reserve 310-000-000000-395000 $222,944

Expense
Other Equipment Rolling Stock 310-310-145700-474050 $222,944

C. Unspent Appropriations FY 2019- Restricted

1. To carry forward appropriations for Police Alcohol Enforcement (restricted reserves 292102).

Revenue
Fund Reserve 100-000-000000-395000 $55,466

Expense
Other Pay 100-135-135605-415000 $55,466

2. To carry forward appropriations for Signal Warrant Study.

Revenue
Fund Reserve 100-000-000000-395000 $100,000

Expense
Professional & Technical 100-145-145605-431000 $100,000
3. To carry forward appropriations for Chip Seal.

Revenue
Fund Reserve 100-000-00000-395000 $340,269

Expense
Special Departmental Supplies 100-145-145605-443000 $340,269

4. To carry forward appropriations for Pending Right of Way Acquisition.

Revenue
Fund Reserve 100-000-00000-395000 $468,946

Expense
Land 100-145-145605-471000 $468,946

5. To carry forward appropriations for Grant Matches and ROW Purchases.

Revenue
Fund Reserve 100-000-00000-395000 $247,870

Expense
Improvements 100-145-145605-473000 $247,870

D. Carry Forward of Reimbursement Grants

FEDERAL GRANTS

1. CDBG

Revenue
General Fund-CDBG 100-000-00000-331100 $599,172

Expense
Professional & Technical 100-130-130605-443100 $4,978

Expense
External Grants 100-130-130605-443101 $30,000

Expense
Internal Grants 100-130-130605-443102 $564,194
2. Land & Water Conservation (LWC) 1700 South Park Grant

Revenue
Federal Government Grants 100-000-000000-331000 $180,000

Expense
Other Improvements 100-150-150600-473040 $180,000

3. Bullet Proof Vests

Revenue
Federal Government Grants 100-000-000000-331000 $8,882

Expense
Special Departmental Supplies 100-135-135600-443000 $8,882

**STATE GRANTS**

1. Logan Canyon Pathway - UDOT

Revenue
State Government Grants 100-000-000000-334000 $95,749

Expense
Other Improvements 100-150-150600-473020 $95,749

2. Utah Outdoor Recreation Grant-Bridger Bike Park

Revenue
State Government Grants 100-000-000000-334000 $101,215

Expense
Other Improvements 100-150-150600-473030 $101,215

**MISC GRANTS**

1. County Road Grant Tax

Revenue
Other Intergovernmental Revenue 100-000-000000-332000 $6,339,981

Expense
1400 N 600 W Signal Improvements 100-145-145600-473000 $200,000
3200 South Intersection
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Code</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Other Improvements</td>
<td>100-145-145600-473010</td>
<td>$1,456,000</td>
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<tr>
<td>1800 N Extension &amp; Intersection Other Improvements</td>
<td>100-145-145600-473030</td>
<td>$1,467,381</td>
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<tr>
<td>100 W Extension Property Land</td>
<td>100-145-145600-471000</td>
<td>$716,600</td>
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<tr>
<td>1400 North Project Other Improvements</td>
<td>100-145-145600-473040</td>
<td>$2,500,000</td>
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2. ULCT Active and Healthy Communities Grant (100-292104).

<table>
<thead>
<tr>
<th>Revenue Fund Reserve</th>
<th>Code</th>
<th>Amount</th>
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<tr>
<td>Revenue Fund Reserve</td>
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<table>
<thead>
<tr>
<th>Expense Professional &amp; Technical</th>
<th>Code</th>
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<tbody>
<tr>
<td>Expense Professional &amp; Technical</td>
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**RAPZ GRANTS**

<table>
<thead>
<tr>
<th>Revenue RAPZ &amp; Restaurant Tax</th>
<th>Code</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Revenue RAPZ &amp; Restaurant Tax</td>
<td>100-000-000000-332120</td>
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<table>
<thead>
<tr>
<th>Expense Logan River Trail Railroad Crossing Improvements</th>
<th>Code</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Expense Logan River Trail Railroad Crossing Improvements</td>
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<td>$5,125</td>
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<table>
<thead>
<tr>
<th>Expense Soccer Sports Complex Trail Paving Improvements</th>
<th>Code</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Expense Soccer Sports Complex Trail Paving Improvements</td>
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<table>
<thead>
<tr>
<th>Expense Bridge Park Phase IV Construction Improvements</th>
<th>Code</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Expense Bridge Park Phase IV Construction Improvements</td>
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<td>$7,638</td>
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<table>
<thead>
<tr>
<th>Expense Canyon Road 500 E to 600 E Trail Phase 1 Improvements</th>
<th>Code</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Expense Canyon Road 500 E to 600 E Trail Phase 1 Improvements</td>
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<td>$66,609</td>
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<table>
<thead>
<tr>
<th>Expense West Willow Angels Landing Playground Improvements</th>
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<tbody>
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<td>Expense West Willow Angels Landing Playground Improvements</td>
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<td>$59,000</td>
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<table>
<thead>
<tr>
<th>Expense Bridger Bike Park Construction Improvements</th>
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<tbody>
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<td>Expense Bridger Bike Park Construction Improvements</td>
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<tr>
<td>Project Description</td>
<td>Budget Range</td>
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<td>----------------------------------------------------------</td>
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<tr>
<td>Trail Connection &amp; Landscaping Stewart Nature Park</td>
<td>100-150-150600-473000</td>
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<td>Logan Aquatic Center 50-Meter Pool Surface Re-Coating</td>
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<tr>
<td>1700 South Park Construction</td>
<td>100-150-150600-473000</td>
<td>$86,103</td>
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</tbody>
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**THIS RESOLUTION** duly adopted upon this ______ day of _______________, 2019 by the following vote:
Ayes:_____________________
Nays:_____________________
Absent:_____________________

__________________________

Jeannie F. Simmonds, Chair

**ATTEST:**

__________________________

Teresa Harris, City Recorder